

Commitment Card

Treasure

We ask you to consider giving to the parish by making a consistent gift in thanksgiving for God's gifts. Each household at Holy Family is asked to give a specific percentage based upon the biblical tithe.

5% to Holy Family (regular Sunday offertory)

1% to the Diocese (Catholic Charities)

4% to other causes

My offertory pledge to Holy Family Parish

_____ x 52 = _____
Weekly Gift Annually

_____ x 12 = _____
Monthly Gift Annually

Family Name

Envelope number

At Holy Family Parish, each household is asked to work toward giving 5% of their income to the parish. Some families may have difficulty in reaching this goal. If so, please try increasing your weekly gift incrementally until you reach an amount you know is right for you.

% of Household Income:

Income	10%	5%	3%	1%
Household Income				
\$30,000	\$58	\$29	\$17	\$6
\$50,000	96	48	29	10
\$70,000	135	67	40	14
\$100,000	192	96	58	19

2008-2009 Pastoral Report

As of June 30,
2008 2009

Households	3,068	3,076
Individuals	9,812	9,751
Baptisms	78	80
Weddings	20	22
Confirmations	110	116
First Communions	136	130
Deaths	65	64
Eucharistic Liturgies (Masses)	569	581
Hours of Eucharistic Adoration	16,600	16,775
RCIA Catechumens	2	1
RCIA Candidates	5	7
Holy Family School students	622	577
Sunday School Students	78	75
Youth Ministry participants	300	300
Generations of Faith — Households	82	120

A Steward's Prayer

"Lord, my life in the Church is your gift to me.
My Stewardship is my gift to you.
How shall I serve?"



GOD'S GIFTS for GOD'S PEOPLE
(time, talent and treasure)



HOLY FAMILY PARISH

Financial Highlights 2009 -2010

Holy Family Parish is firmly committed to the practice of stewardship.

Stewardship is choosing

to live a life of

- ◆ Gratitude
- ◆ Responsibility
- ◆ Generosity
- ◆ Accountability

As part of our parish stewardship commitment, we present our annual financial report.

Receiving gratefully,
giving generously

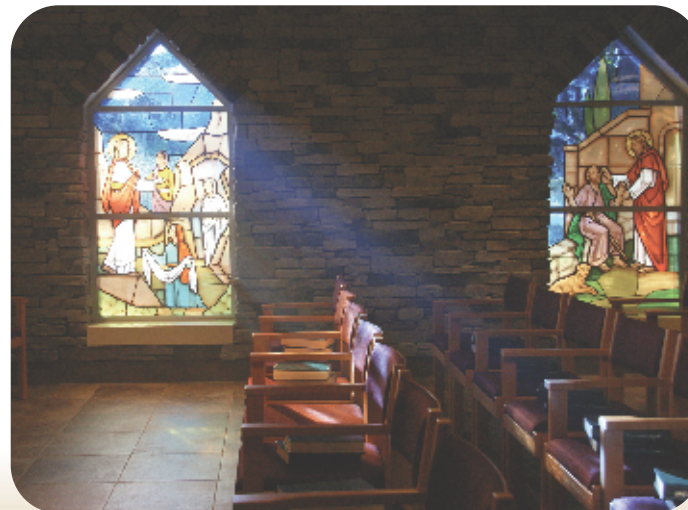
Holy Family Consolidated Financial Highlights*

	FY 09 Actual	FY10 Budget
Income		
Church	\$1,856,955	\$1,841,000
School	2,150,374	1,924,200
Total Income	4,007,329	3,765,200
Expenses		
Wages and Benefits		
Church	752,405	774,700
School	1,921,206	1,851,500
Total Wages and Benefits	2,673,611	2,626,200
Operating Expenses		
Church	817,388	678,300
School	687,391	493,900
Total Operating Expenses	1,504,779	1,172,200
Net Income (Loss)	(\$171,061)	(\$33,200)

Fiscal Year — July 1 - June 30

* Full report will appear in the November/December issue of Horizons.

Weekly Offering Total	
2005	\$1,432,448
2006	\$1,517,636
2007	\$1,584,971
2008	\$1,585,178
2009	\$1,564,096
Weekly offering total needed for FY 10	
\$1,645,000	



Some words of appreciation from parishioners:

“Mass energizes me to serve God throughout the week.”

“I love the Eucharistic Adoration Chapel, knowing that I can come here day or night if I am feeling burdened.”

“Being involved with Youth Group and attending activities the youth groups puts together. It gave me opportunities to experience and explore my faith. It is easier to do with people my own age. All doing it together.”

“The parish introductory meeting was very useful. The personal touch made me feel like a part of the family.”

“When families face tragedies such as serious illness, it’s almost immediate that word goes out. You see people across the board reaching out. There is much crossing over between groups of various ages. People are welcoming and kind to one another, even people they don’t know.”

This fiscal year, Holy Family Parish made the following cost reduction changes:

- ◆ Parish and school staff voluntarily gave up salary increases in FY2010.
- ◆ Staff reductions were made in the parish.
- ◆ Switched light fixtures in the church to compact fluorescent light bulbs
- ◆ Initiated the **St. Joseph the Worker Society** to help with various projects around the church.
- ◆ Made capital improvements to the church to reduce heating and cooling costs, to create more welcoming access to our church building, and to provide attractive areas for prayer in our chapels